



## CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

### CONSOLIDATED REPORT FOR 347 TEXAS PUBLIC FINANCE AUTHORITY

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	0	0 0%	0 0%	11.20%
BUILDING CONSTRUCTION	0	0 0%	0 0%	21.10%
SPECIAL TRADE	0	0 0%	0 0%	32.90%
PROFESSIONAL SERVICES	\$519,095	\$519,095 / 100.00%	0 / 0%	23.70%
OTHER SERVICES	\$804,322	\$804,322 / 100.00%	0 / 0%	26.00%
COMMODITY PURCHASING	\$22,470	\$8,780 / 39.07%	\$13,690 / 60.93%	21.10%
<b>TOTAL:</b>	<b>\$1,345,886</b>	<b>\$1,332,196 / 98.98%</b>	<b>\$13,690 / 1.02%</b>	

### CONSOLIDATED REPORT FOR THE STATE OF TEXAS

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$ SPENT WITH NON HUBS / %	TOTAL \$ SPENT WITH HUBS / %	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$11,013,863,189	\$10,847,798,518 / 98.49%	\$504,383,335 / 4.58%	11.20%
BUILDING CONSTRUCTION	\$3,701,168,838	\$3,507,874,017 / 94.78%	\$728,982,964 / 19.70%	21.10%
SPECIAL TRADE	\$1,334,666,777	\$1,077,137,494 / 80.70%	\$366,244,491 / 27.44%	32.90%
PROFESSIONAL SERVICES	\$2,146,480,956	\$1,896,753,866 / 88.37%	\$545,949,923 / 25.43%	23.70%
OTHER SERVICES	\$8,301,820,606	\$7,427,949,064 / 89.47%	\$1,046,992,049 / 12.61%	26.00%
COMMODITY PURCHASING	\$9,327,168,859	\$8,478,420,837 / 90.90%	\$923,589,036 / 9.90%	21.10%
<b>TOTAL:</b>	<b>\$35,825,169,226</b>	<b>\$33,235,933,796 / 92.77%</b>	<b>\$4,116,141,798 / 11.49%</b>	

### \*\* ANALYSIS OF AWARDS FOR 347 TEXAS PUBLIC FINANCE AUTHORITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL \$ AMOUNT AWARDED TO HUBS / %
ASIAN PACIFIC	1 / 20.00%	\$4,255 / 31.08%
BLACK	1 / 20.00%	\$357 / 2.61%
HISPANIC	0 / 0%	\$0 / 0%
NATIVE AMERICAN	0 / 0%	\$0 / 0%
SERVICE-DISABLED VETERAN	0 / 0%	\$0 / 0%
WOMAN	3 / 60.00%	\$9,078 / 66.31%
<b>TOTAL:</b>	<b>5 / 100.00%</b>	<b>\$13,690 / 100.00%</b>



## CONSOLIDATED ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2024 TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

### \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT / %	# OF MALES / %	# OF FEMALES / %	TOTAL # OF HUB VIDS RECEIVING AWARDS / %	TOTAL DOLLAR AMOUNT AWARDED TO HUB VIDS / %
ASIAN PACIFIC	1,588 / 9.35%	1,006 / 13.28%	582 / 6.18%	295 / 8.12%	\$555,238,222 / 13.49%
BLACK	5,096 / 29.99%	2,550 / 33.67%	2,546 / 27.03%	453 / 12.47%	\$435,860,681 / 10.59%
HISPANIC	5,211 / 30.67%	3,444 / 45.48%	1,767 / 18.76%	1,264 / 34.78%	\$1,559,137,549 / 37.88%
NATIVE AMERICAN	264 / 1.55%	183 / 2.42%	81 / 0.86%	66 / 1.82%	\$85,286,350 / 2.07%
WOMAN OWNED	4,444 / 26.15%	0 / 0.00%	4,444 / 47.18%	1,478 / 40.67%	\$1,448,600,784 / 35.19%
SERVICE-DISABLED VETERAN	390 / 2.30%	390 / 5.15%	0 / 0.00%	78 / 2.15%	\$32,018,212 / 0.78%
<b>TOTAL:</b>	<b>16,993 / 100.00%</b>	<b>7,573 / 100.00%</b>	<b>9,420 / 100.00%</b>	<b>3,634 / 100.00%</b>	<b>\$4,116,141,798 / 100.00%</b>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY 2024 IS 16,955. THIS AMOUNT ONLY COUNTS SOLE PROPRIETORSHIPS ONCE WHEN THEY CAN HAVE UP TO 4 VIDS.